

## DEPARTMENT OF AGRICULTURE

## LA12.08 MARYLAND HORSE INDUSTRY BOARD

In addition to the appropriation shown on page 55 of the printed bill, (first reading file bill), to provide funds totaling \$30,000 for a preliminary feasibility study to analyze the prospects for a world-class horse park to attract tourists and serve as a home to showcase equine events and \$50,000 for promotion of the Maryland Horse Industry.

Object .08 Contractual Services	80,000
---------------------------------	--------

General Fund Appropriation	80,000
----------------------------	--------

## DEPARTMENT OF HEALTH AND MENTAL HYGIENE

## OFFICE OF THE SECRETARY

## MA01.03 LICENSING AND CERTIFICATION

In addition to the appropriation shown on page 58 of the printed bill, (first reading file bill), to provide funds for ten additional nursing home surveyors. This additional staff will allow for the inspection of nursing homes twice each year.

## Personnel Detail:

## Health Facility Surveyor

Coordinator I	1.00	35,133
Health Facility Surveyor Nurse	9.00	296,271
Miscellaneous Adjustments		72,194
Fringe Benefits		99,709
Turnover Expectancy		-29,926
		<u>-77,926</u>

Object .01 Salaries, Wages and Fringe Benefits	473,381
--	---------

	<u>425,381</u>
--	----------------

Object .03 Communications	6,000
---------------------------	-------

Object .04 Travel	19,326
-------------------	--------